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中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

(a joint stock limited company incorporated in the People's Republic of China with limited liability)
(Stock Code: 1055)

ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for May 2024 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for May 2024 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In May 2024, passenger capacity (measured by available seat kilometres (“**ASK**”)) of the Group increased by 11.64% as compared with the same period last year (a year-on-year (“**YoY**”) basis), of which, the passenger capacity for domestic routes decreased by 2.58%, and the passenger capacity for regional routes and international routes increased by 41.83% and 106.88%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“**RPK**”)) increased by 23.21%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 9.04%, 43.39% and 116.81%, respectively, as compared with the same period last year. The passenger load factor was 83.06%, representing an increase of 7.80 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 8.96, 0.82 and 3.68 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in May 2024, cargo capacity (measured by available tonne kilometers (“**ATK**”) - Cargo and Mail) increased by 10.96% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“**RTK**”) - Cargo and Mail) increased by 21.52% as compared with the same period last year. The cargo and mail load factor was 53.83%, representing an increase of 4.68 percentage points as compared with the same period last year.

In May 2024, the Group did not launch any new major routes.

In May 2024, the Group introduced four aircrafts (including one B787-9 aircraft, one ARJ21 aircraft, one A321NEO aircraft and one A320NEO aircraft), and disposed of five aircrafts (including one E190 aircraft, one A320 aircraft, one B737-800 aircraft and two B737-700 aircrafts). As of the end of May 2024, the Group operated a fleet of 910 commercial aircrafts as set out below:

Aircraft Model	Self-owned	Finance Lease	Operating Lease	Subtotal
Airbus 350 Series	6	14	0	20
Airbus 330 Series	10	18	5	33
Airbus 320 Series	151	70	145	366
Boeing 787 Series	7	23	10	40
Boeing 777 Series	11	21	0	32
Boeing 737 Series	140	63	180	383
EMB190 Series	4	0	0	4
ARJ21	7	25	0	32
Total	336	234	340	910

KEY OPERATING DATA OF MAY 2024

Traffic	May 2024			Cumulative 2024	
	Amount	Month-on-Month (“MoM”) Change (%)	YoY Change (%)	Amount	YoY Change (%)
RPK (in million)					
Domestic	18,590.18	8.81	9.04	93,453.52	17.61
Regional	223.98	4.29	43.39	994.61	69.75
International	5,524.10	3.03	116.81	26,874.41	217.29
Total	24,338.26	7.40	23.21	121,322.55	37.06
RTK (in million)					

Domestic	1,777.77	8.66	9.55	8,813.85	17.54
Regional	22.35	3.41	39.58	99.13	70.89
International	1,129.77	1.99	50.94	5,467.81	69.05
Total	2,929.90	5.94	22.73	14,380.79	33.26
RTK - Cargo and Mail (in million)					
Domestic	134.04	7.06	17.30	646.39	27.08
Regional	2.59	-5.56	11.41	12.43	84.47
International	640.22	0.88	22.49	3,108.16	25.06
Total	776.85	1.87	21.52	3,766.97	25.53
Passengers carried (in thousand)					
Domestic	11,875.01	9.14	8.06	58,893.44	16.35
Regional	170.15	-0.09	27.16	805.41	57.80
International	1,378.40	1.16	112.44	6,619.16	237.78
Total	13,423.57	8.13	14.03	66,318.01	24.93
Cargo and mail carried (in thousand tonnes)					
Domestic	77.79	6.37	13.98	375.28	24.40
Regional	2.37	-1.45	12.10	11.24	83.01
International	73.17	2.92	31.93	347.04	32.83
Total	153.32	4.57	21.86	733.56	28.90

Capacity	May 2024			Cumulative 2024	
	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)
ASK (in million)					
Domestic	22,124.89	7.69	-2.58	111,861.25	5.57
Regional	296.03	7.66	41.83	1,295.90	59.00
International	6,879.51	6.56	106.88	32,959.81	191.01
Total	29,300.43	7.42	11.64	146,116.96	23.73
ATK (in million)					
Domestic	2,467.45	9.10	-3.53	12,602.39	3.94
Regional	34.69	8.92	24.99	154.73	46.43
International	1,577.92	2.11	46.50	7,863.52	70.45
Total	4,080.07	6.28	11.40	20,620.64	22.42
ATK - Cargo and Mail (in million)					
Domestic	476.21	15.41	-7.29	2,534.87	-2.08
Regional	8.05	13.34	-10.27	38.10	17.89
International	958.77	-0.57	23.26	4,897.14	36.26
Total	1,443.03	4.27	10.96	7,470.11	20.20

Load Factor	May 2024			Cumulative 2024	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
Passenger Load Factor (RPK/ASK)					
Domestic	84.02	0.86	8.96	83.54	8.55
Regional	75.66	-2.44	0.82	76.75	4.86
International	80.30	-2.74	3.68	81.54	6.75
Total	83.06	-0.02	7.80	83.03	8.08
Cargo and Mail Load Factor					
Domestic	28.15	-2.19	5.90	25.50	5.85
Regional	32.15	-6.44	6.26	32.62	11.77
International	66.78	0.96	-0.42	63.47	-5.69
Total	53.83	-1.27	4.68	50.43	2.14
Overall Load Factor (RTK/ATK)					
Domestic	72.05	-0.29	8.60	69.94	8.09
Regional	64.42	-3.44	6.73	64.06	9.17
International	71.60	-0.08	2.11	69.53	-0.58
Total	71.81	-0.23	6.63	69.74	5.67

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board
China Southern Airlines Company Limited
Chen Wei Hua and Liu Wei
Joint Company Secretaries

Guangzhou, the People's Republic of China
17 June 2024

As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Gu Hui Zhong, Guo Wei and Cai Hong Ping as independent non-executive Directors.