

Monthly Operating Output Statistics (Jun, 2017)

TRAFFIC	Jun-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
RPK (in million)					
Domestic	12555.93	-3.26	13.4	77156.99	12.52
Regional	238.34	-1.35	-5.09	1398.56	-16.41
International	5422.33	4.21	17.83	32144.71	14.14
Total	18216.6	-1.13	14.39	110700.27	12.49
RTK (in million)					
Domestic	1247.53	-3.91	11.74	7632.67	10.97
Regional	23.06	-1.52	-3.19	134.35	-14.2
International	953.92	1.34	21.83	5389.58	18.4
Total	2224.51	-1.7	15.67	13156.6	13.55
RTK - Cargo and Mail (in million)					
Domestic	134.17	-7.08	-0.3	824.86	0.77
Regional	1.98	-1.53	20.79	11.44	17.25
International	476.67	-0.66	26.36	2565.02	23.71
Total	612.82	-2.14	19.36	3401.31	17.22
Passengers carried (in thousand)					
Domestic	8539.3	-3.83	12.62	52059.47	11.88
Regional	188.99	-0.66	2.42	1122.18	-9.75
International	1209.23	1.83	9.59	7406.42	7.48
Total	9937.52	-3.11	12.03	60588.06	10.83
Cargo and mail carried (in thousand tonnes)					
Domestic	82.75	-7.38	-0.08	511	1.11
Regional	1.79	-1.6	20.45	10.26	15.84
International	53.33	-1.04	25.12	289.22	21.56
Total	137.87	-4.95	8.62	810.48	7.75

CAPACITY	Jun-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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ASK (in million)

Domestic	15080.54	-5.47	10.39	93410.37	8.9
Regional	310.19	-3.82	-9.09	1878.69	-16.86
International	6644.35	1.84	16.3	39195.19	12.42
Total	22035.08	-3.35	11.77	134484.25	9.43

ATK (in million)

Domestic	1706.17	-7	9.64	10744.67	7.74
Regional	35.59	-5.92	-8.97	219.91	-17.7
International	1306.68	0.65	19.43	7626.69	14.05
Total	3048.44	-3.86	13.35	18591.27	9.83

ATK - Cargo and Mail (in million)

Domestic	348.92	-12.53	6.82	2337.74	3.78
Regional	7.68	-12.81	-8.52	50.83	-20.38
International	708.69	-0.34	22.2	4099.12	15.49
Total	1065.28	-4.78	16.43	6487.69	10.61

LOAD FACTORS	Jun-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	83.26	1.9	2.21	82.6	2.66
Regional	76.84	1.93	3.23	74.44	0.41
International	81.61	1.85	1.06	82.01	1.24
Total	82.67	1.86	1.9	82.31	2.24

Cargo and Mail Load Factor

Domestic	38.45	2.25	-2.75	35.28	-1.05
Regional	25.79	2.95	6.26	22.5	7.22
International	67.26	-0.22	2.22	62.57	4.16
Total	57.53	1.55	1.41	52.43	2.96

LOAD FACTORS	Jun-17	M/M Chg(%)	Y/Y Chg(%)	YTD-17	Y/Y Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	73.12	2.36	1.37	71.04	2.06
Regional	64.79	2.89	3.87	61.09	2.49
International	73	0.5	1.44	70.67	2.6
Total	72.97	1.6	1.46	70.77	2.31

China Southern Airlines Company Limited

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