

Monthly Operating Output Statistics (AUGUST , 2019)

CAPACITY	Aug-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	18523.9	4.97	8.66	129639.56	9.07
Regional	295.22	-12.83	-6.1	2444.34	11.08
International	8287.43	4.45	15.05	58153.42	14.26
Total	27106.54	4.58	10.35	190237.32	10.63
RTK (in million)					
Domestic	1739.63	4.6	8.1	12427.79	8
Regional	27.86	-12.18	-4.1	231.32	11.29
International	1198.73	0.78	5.67	8850.88	7.53
Total	2966.21	2.84	6.98	21509.98	7.84
RTK - Cargo and Mail (in million)					
Domestic	151.78	13.68	4.85	1078.15	-0.92
Regional	2.41	-0.96	17.61	17.34	11.18
International	488.19	-3.75	-5.4	3779.51	-0.22
Total	642.38	-0.13	-3.09	4875	-0.34
Passengers carried (in thousand)					
Domestic	12247.14	5.38	7.58	85451.71	7.6
Regional	219.31	-12.56	-7.91	1834.76	8.77
International	1969.65	6.02	18.13	13653.22	14.03
Total	14436.1	5.13	8.63	100939.68	8.45
Cargo and mail carried (in thousand tonnes)					
Domestic	91.1	11.68	2.39	661.76	-2.76
Regional	2.16	1.09	20.92	15.3	11.77
International	58.02	-1.84	-2.16	439.66	2.05
Total	151.29	5.93	0.81	1116.71	-0.74

CAPACITY	Aug-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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ASK (in million)

Domestic	21495.46	1.06	9.54	155951.31	9.26
Regional	383.47	-11.06	-3.15	3177.42	9.21
International	9642.71	1.53	12.21	69609.02	12.58
Total	31521.64	1.03	10.17	228737.75	10.25

ATK (in million)

Domestic	2423.03	1.36	9.66	17654.16	9.02
Regional	44.93	-11.41	-0.98	366.46	10.04
International	1679.02	0.3	7.53	12619.69	8.93
Total	4146.98	0.77	8.66	30640.31	8.99

ATK - Cargo and Mail (in million)

Domestic	488.44	2.55	10.12	3618.54	8.08
Regional	10.42	-12.55	6.94	80.5	13.11
International	811.18	-0.99	2.94	6354.88	5.55
Total	1310.03	0.2	5.53	10053.92	6.51

LOAD FACTORS	Aug-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	86.18	3.21	-0.7	83.13	-0.14
Regional	76.99	-1.56	-2.42	76.93	1.3
International	85.94	2.4	2.12	83.54	1.22
Total	85.99	2.91	0.14	83.17	0.29

Cargo and Mail Load Factor

Domestic	31.07	3.04	-1.56	29.8	-2.71
Regional	23.17	2.71	2.1	21.54	-0.37
International	60.18	-1.73	-5.3	59.47	-3.44
Total	49.04	-0.15	-4.36	48.49	-3.33

LOAD FACTORS	Aug-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	71.8	2.23	-1.03	70.4	-0.66
Regional	62	-0.55	-2.02	63.12	0.71
International	71.39	0.34	-1.26	70.14	-0.91
Total	71.53	1.44	-1.12	70.2	-0.75

China Southern Airlines Company Limited

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