

Monthly Operating Output Statistics (JUNE , 2019)

CAPACITY	Jun-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	15453.2	-1.36	10.3	93468.15	8.78
Regional	314.09	-1.33	17.59	1810.42	14.14
International	6995.79	3.52	12.46	41931.87	14.04
Total	22763.08	0.09	11.05	137210.45	10.4
RTK (in million)					
Domestic	1507.14	-1.5	9.4	9025.06	7.61
Regional	29.9	-1.55	17.48	171.74	13.83
International	1099.19	-0.72	5.38	6462.69	7.93
Total	2636.23	-1.17	7.77	15659.49	7.81
RTK - Cargo and Mail (in million)					
Domestic	138.36	-0.41	1.81	792.86	-2.36
Regional	2.11	0.85	14.81	12.49	8.15
International	484.52	-4.77	-2.3	2784.08	0.92
Total	624.99	-3.82	-1.37	3589.43	0.2
Passengers carried (in thousand)					
Domestic	10276.4	-1.85	8.77	61582.13	7.27
Regional	226.35	-3.15	10.46	1364.63	11.39
International	1637.71	1.96	12.79	9825.79	12.69
Total	12140.46	-1.38	9.32	72772.55	8.05
Cargo and mail carried (in thousand tonnes)					
Domestic	84.28	-1.38	-0.78	489.07	-4
Regional	1.84	-0.72	10.63	11	8.36
International	55.81	-5.97	0.07	322.53	2.92
Total	141.92	-3.23	-0.32	822.61	-1.25

CAPACITY	Jun-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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ASK (in million)

Domestic	18597.14	-2.88	10.04	113185.37	8.94
Regional	408.84	-2.4	14.34	2362.78	11.23
International	8460.82	1.1	11.19	50469.21	12.88
Total	27466.8	-1.68	10.45	166017.36	10.14

ATK (in million)

Domestic	2084.35	-3.48	9.22	12840.5	8.69
Regional	46.36	-2.91	14.65	270.82	11.56
International	1555.75	-0.07	8.71	9266.66	9.36
Total	3686.47	-2.06	9.07	22377.98	9

ATK - Cargo and Mail (in million)

Domestic	410.61	-5.82	6.01	2653.82	7.73
Regional	9.57	-4.85	15.88	58.17	12.79
International	794.28	-1.17	6.44	4724.43	6.18
Total	1214.45	-2.82	6.37	7436.42	6.78

LOAD FACTORS	Jun-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	83.09	1.28	0.2	82.58	-0.12
Regional	76.82	0.82	2.13	76.62	1.96
International	82.68	1.93	0.94	83.08	0.84
Total	82.87	1.46	0.45	82.65	0.2

Cargo and Mail Load Factor

Domestic	33.7	1.83	-1.39	29.88	-3.09
Regional	22.03	1.25	-0.21	21.47	-0.92
International	61	-2.3	-5.46	58.93	-3.07
Total	51.46	-0.53	-4.03	48.27	-3.17

LOAD FACTORS	Jun-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	72.31	1.45	0.11	70.29	-0.7
Regional	64.5	0.9	1.55	63.41	1.26
International	70.65	-0.46	-2.24	69.74	-0.92
Total	71.51	0.64	-0.87	69.98	-0.77

China Southern Airlines Company Limited

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